

LEGAL NOTICE  
TOWN OF WINDSOR LOCKS  
GENERAL FUND BUDGET FOR YEAR ENDING JUNE 30, 2019

The following is a summary of the budget approved by the Board of Finance at its meeting on April 17, 2018. Complete budgets are available at the Town Clerk's office at Town Hall. A Town Meeting is scheduled for Tuesday, May 15, 2018.

	<u>ACTUAL</u> <u>6/30/2017</u>	<u>APPROVED</u> <u>6/30/2018</u>	<u>APPROVED</u> <u>6/30/2019</u>
<b><u>REVENUES</u></b>			
Property Taxes	\$ 34,343,008	\$ 34,690,329	\$ 35,793,840
Intergovernmental	6,551,968	6,450,426	6,331,224
Education	4,709,269	4,778,912	4,733,704
Charge For Services	1,007,380	1,297,831	867,419
Investment Income	78,260	75,000	85,000
Other Revenue	77,209	87,400	62,400
Other Financing Sources	146,485	183,903	512,080
Total Revenues	\$ 46,913,579	\$ 47,563,801	\$ 48,385,667
<b><u>EXPENDITURES</u></b>			
General Government	\$ 1,913,681	\$ 2,356,220	\$ 2,441,730
Public Safety	4,556,469	4,855,687	5,078,125
Public Works	2,362,699	2,394,182	2,500,510
Health And Welfare	409,265	449,729	481,687
Recreation	794,581	853,352	863,240
Employee Benefits & Insurance	4,181,859	2,842,935	3,022,626
Debt Service	2,926,477	3,101,504	3,092,069
Board Of Education	29,231,287	30,191,187	30,208,700
Capital Improvement Plan	829,792	519,005	696,980
Total Expenditures	\$ 47,206,109	\$ 47,563,801	\$ 48,385,667
Total Net Assessment	Estimated GL \$1,255,950,321		
Mil Rate	26.66		
Amount to Be Raised in Current Year Taxes	\$32,634,840		

Paul Harrington, Chairman  
Board of Finance

Terrie Becker, Recording Secretary  
Board of Finance