TIF COMM
FISCAL YEAR 2020 BUDGET REQUEST

New Account Number		New Account Title	FY 2018 Budget	FY 2018 Expended	FY 2019 Approved	FY 2019 YTD EXPENDED	FY 2020 Request	*BOF Temp Approve*	*% Increase (Decrease)*
		S&W Part Time	0.00	0.00	0.00	0.00	285.00	285.00	*#DIV/0!*
		Public Market Business Plan					75,000.00	75,000.00	
		Consultant Expenses					10,000.00	10,000.00	
		Engineer and Architect Fees					10,000.00	10,000.00	
		Wayfinding Program					1,000.00	1,000.00	
		Amphitheater Plan					5,000.00	5,000.00	
		TIF Dist Rev. Loans Pool					30,000.00	30,000.00	
		TIF Dist Rev. Loans Expense					2,000.00	2,000.00	
		Canal Picnic Area Maint					2,000.00	2,000.00	
		District Beautification					12,716.00	12,716.00	
		Portable Boat for WLFD					10,000.00	10,000.00	
		Debit Service WL Commons					60,000.00	-	
		Bonding Fees & Expense					5,000.00	-	
		Contingency	-	-	-	-	-	65,000.00	
(Sub) 615 - TAX INCREMENT FIN DISTRICT			**0.00**	**0.00**	**0.00**	**0.00**	**223001.00**	**223001.00**	***#DIV/0!***